### American Recovery & Reinvestment Act Overview for CPPW Workshop





**April 23, 2010** 

# American Recovery & Reinvestment Act (ARRA) Background

Federal Government Act signed February 17, 2009 for \$787 Billion over 28 month period

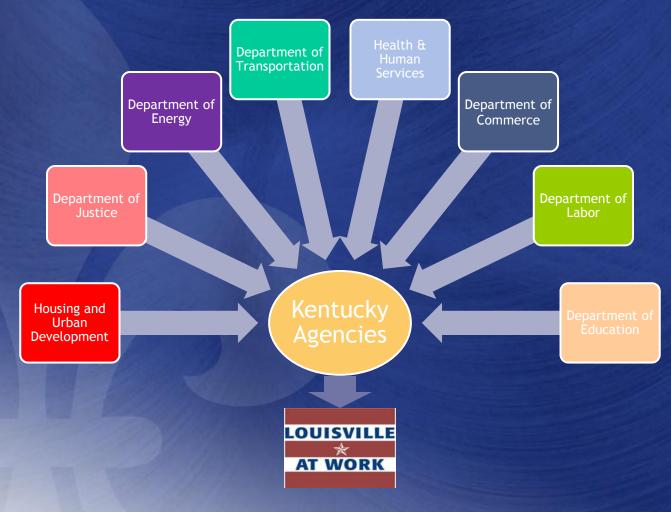
### **Highlights**

- Create or save 3-4 Million jobs over 28 months
- Move toward electronic health records management
- Double domestic renewable energy capacity
- Weatherization program to modernize over 1 million homes
- Increase college affordability for 7 million students
- \$150 billion in infrastructure (roads, bridges & mass transit)
- Tax & child care credits for 129 million households

Transparency, oversight & accountability emphasis



# American Recovery & Reinvestment Act (ARRA) Overview



www. Louisvilleky.gov/recovery

# American Recovery & Reinvestment Act (ARRA)

10 Louisville ARRA Work Teams		
Transportation and Infrastructure	Social Services and Homelessness Prevention	
Public and Affordable Housing	Workforce Training	
Education	<b>Public Protection</b>	
Economic Development & Energy Efficiency	Water & Flood Protection	
Health and Wellness	Arts and Faith-Based Groups	
ARRA Support Teams		
Accountability and Oversight	Grants Strike Team	
<b>Metro-Council</b>	Federal Relations	
State Representation	Support Staff	



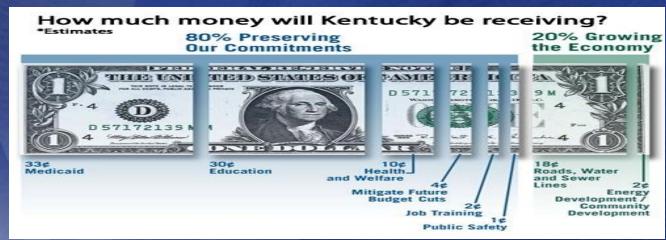




# American Recovery & Reinvestment Act (ARRA)

Federal ARRA \$787 Billion - Formula, Grant & Tax Relief Funds http://www.recovery.gov/







Louisville Metro
est. \$200 Million
http://louisvilleky.gov/recovery/



# American Recovery & Reinvestment Act (ARRA)

Federal ARRA \$787 Billion - Formula, Grant & Tax Relief Funds http://www.recovery.gov/



Kentucky ARRA \$3 Billion - Formula & Grant Funds

http://kentuckyatwork.ky.gov/

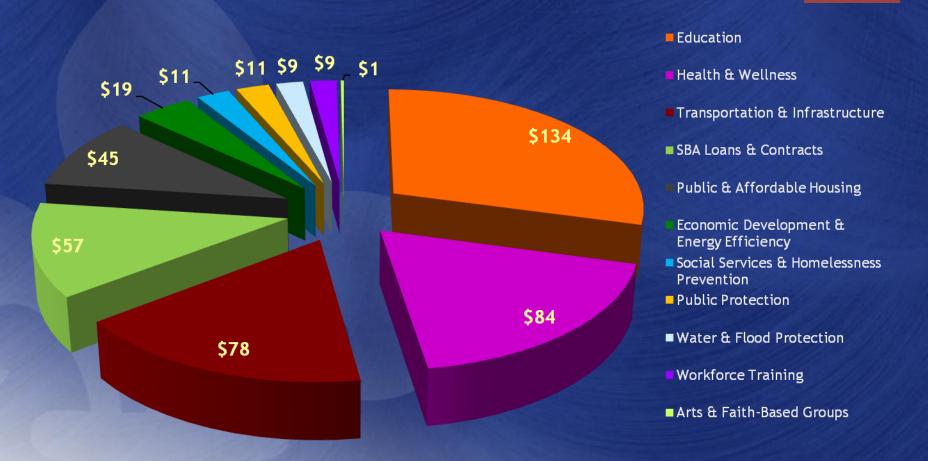






### American Recovery & Reinvestment Act (ARRA) \$Million Committed





\$458 Million Committed to Louisville Metro in Grants, Loans or Contracts



My Louisville

Find metro services & locations by address





#### Navigation

#### Louisville at Work

- Opportunities
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- O Have an Idea?

#### Features

Job Opportunities

Your Tax Dollars at Work

#### Louisville at Work

#### **Louisville Stimulus Dollars at Work**

(Estimates as of 3/19/10)

Total ARRA Stimulus Dollars \$458M

Education \$134M

Health & Wellness S84M

Transportation & Infrastructure | 173111

Other ARRA Funds 557M

Public & Affordable Housing \$45M

Energy Efficiency \$19M

Social Services & \$11M

Public Protection \$11M

Water & Flood Protection \$9M

Workforce Training \$9M

### LOUISVILLE AT WORK

SHARE

· 80 ...

#### Stimulus Funding



Click here to use our map.

### **Jobs Reported**

From Oct. 1, '09 to Dec. 31, '09

1,152

How Are Jobs Reported?

Education	Title I	\$36,551,171
	State Fiscal Stabilization	\$33,736,253
	<b>Homeless Youth Education</b>	\$320,114
	Special Education (IDEA)	\$25,152,245
	Pell Grants and Work Study	\$20,795,604
	National Institutes of Health Science	\$10,641,747
	National Science Foundation	\$1,595,100
	Head Start Competitive (all)	\$1,427,686
	Clean School Bus Pollution Controls	\$228,317
	U of L, Spalding Work Studies & Health Prof.	\$573,898
	JCPS Technology & Homeless youth	\$1,345,718
	Preschool children w/disabilities	\$1,691,646
	Teacher Quality Partnership	\$660,000
	Total Education	\$ 134.369.385



### Transportation & Infrastructure

Metro Streets Improvements & Rehabilitation Streets	\$5,500,000
New Metro Sidewalks	\$2,950,000
Metro Curb & Sidewalk Repairs & Replacement Program	\$2,200,000
Bicycle & Pedestrian Improvements along corridors	\$88,000
Metro Sidewalks ADA Main to 6th St	\$1,800,000
Blakenbaker Road	\$4,245,622
TARC Capital Assistance	\$19,330,664
KY State Highway Funds (I-65, I264 & I-265)	\$31,578,000
TE Funds: Eastern Parkway Corridor & UofL	\$6,900,182
Non-urbanized KY5311	\$767,114
Jefferson County J-town, U.S. 60, Middletown, PeeWee Valley	\$2,840,710
Total T & I	\$78.200.292







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HRSA Construction, Renovation & Equipment
Formula Grants \$2,682,895
Increased Demand for Services Family Health
Centers & Park DuValle Community Center \$1,240,817
Immunization & Wellness \$229,642
Communities Putting Prevention to Work CPPW \$7,878,492
Medicaid \$72,197,851
Health Information & Technology (HITECH) tbd

Arts & Faith Based

**National Endowment for the Arts (State & Direct)** 

Total Health & Wellness

\$190,000

Total Arts & Faith Based

\$190,000

\$84,229,696





Total Water & Flood

<b>Public</b>	& A	fford	able
Housin	ıg		

Public Housing Capital (i.e. Beecher Terrace,
Parkway Place, Sheppard Square, Iroquois Homes,
Dosker Manor, scattered sites, Avenue Place, Lourdes
Hall, Bishops Ln., etc) \$14,151,218
Project Based Rental Asst. for Section 8 \$11,395,762
Home Investment Partnerships w/5 companies \$14,277,545
Weatherization estimate \$4,761,545

Total Public Housing \$44,586,070

Water & Flood Protection

Western Flood Pump Station	\$5,000,000
I-64 Water Main and Pumping Station	\$4,173,200





& Energy Efficiency	<b>Energy Efficiency &amp; Conservation Bl</b>	ock Grants	\$7,000,400
	Revolving Loan fund for green jobs	\$1,400,000	
	<b>Energy Efficient street lights</b>	\$1,100,000	
	Synchronize traffic lights on major corridors	\$1,500,000	
	Energy Audits for non-profit sector	\$200,000	
	CDFI loan loss guarantee fund for non-profits	\$1,400,000	
	Retrofit Metro Owned buildings	\$1,400,400	
	Community Development Block Gran	nt	\$3,184,833
	Smartway Clean Diesel Funding for o	off road diesel	\$2,000,000
	<b>Broadband Technology Opportunity</b>	Program II	
	Uof L (\$19,969,825) and LFPL (\$1,230,806	)	tbd
	U of L Pollution Prevention Center		\$7,193,588

Total Economic Dev. & Energy Efficiency

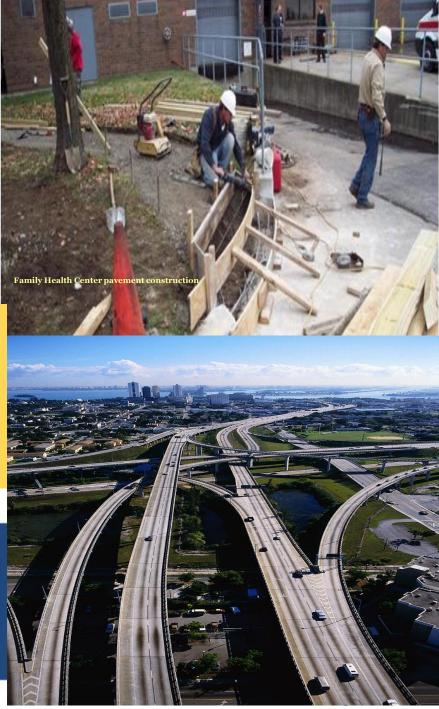
\$19,378,821





Improvements to Neighborhoods with Community Development Block Grant Funds and Smartway Diesel to Improve Energy Efficiency of Off Road Vehicles





Social Services & Homelessness
Prevention

Homelessness/Emergency Prevention Shelter	\$4,870,830
Community Services Block Grant	\$2,393,374
<b>Local FEMA Emergency Food &amp; Shelter Programs</b>	\$102,000
Emergency Food Assistance/Dare to Care Strengthening Communities Fun for competitive grant to	\$540,475
support non-profit capacity building	\$249,975
Americorp for community service	124,576
KY HEARTH rental assistance for homeless (YMCA) Child support Incentives to locate absent parents, enforce	\$120,000
support obligations Individuals with Disabilities services to infants and	\$2,102,352
toddlers with disabilities families	\$193,951
KY Aging Services, Home delivery program	\$75,089
Total Social Services & Homelessness Prev	\$10,772,622



Workforce		
Training	Adult Employment & Training	\$649,499
	Summer Youth Employment	\$1,435,191
	Dislocated Workers	\$3,039,849
	Green Capacity Building Worker training & education (\$100,000)	\$100,000
	Services for Older & Blind Individuals	\$218,140
	<b>Employment Services @ One Stop Shops</b>	\$860,488
	Re-employment Services	\$537,805
	Youth Build	\$699,700
	Vocational Rehabilitation for disabled	\$1,340,004
	Independent living financial assistance	\$35,337
	Basic Support to the Blind and Independent Living for the Blind	\$90,302
	Total Workforce Training	\$9,006,215



Public Protection	Day Reporting Center & Compliance Technology	\$400,000
	e-Subpoena & Court Notification Technology	\$500,000
	Cars with Equipment	\$4,130,037
	Fire Station	\$3,319,765
	JAG Competitive	\$1,136,391
	Transitional Housing Violence against Women Center for Women & Families -Victims of domestic violence	\$170,000
	& STOP	\$146,740
	Criminal Justice E-EPO	\$170,000
	Boys & Girls Club	\$85,000
	Service Providers in Jefferson County VACA grants from	

Shively Police and City of Jeffersontown JAG Grants

Total Public Protection

**Local Energy Service Planning** 

\$279,918

\$131,065

\$300,000

\$10,848,916

KY

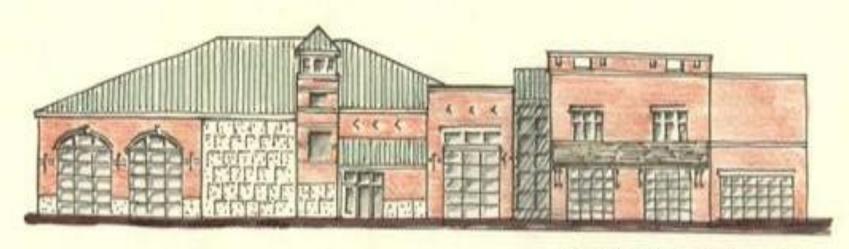
### **Ashland Firestation #10**

...Today

**And** 

...Tomorrow





Ashland - Station 10

# American Recovery & Reinvestment Act (ARRA) "OTHER"

All other

**SBA Recovery Loans** 

i.e. J.Gumbo \$25K - Standard Carton \$2M

**Recovery contracts from Fed Agencies** 

i.e. Algood \$4.1M Peanut Butter for Ag. Dept.

Total All Other

\$56,674,445

\$28,155,300

\$28,519,145

Tax Benefits not included in Stimulus funds distributed to Metro (i.e.:\$250 to Social Security recipients (est. \$80M), veterans; new homeowner \$8000 credit; extended unemployment & Cobra, vehicle sales tax credit; energy efficient appliances, etc)

### LouisvilleKy.e

Louisville...Possibility City!

Louisvilleky, gov Home

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Our

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Online Services

Programs/Initiatives

Wednesday, November 11, 2009



Temp: 60.0° A Few Clouds Forecast

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Map It



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#### **Popular Pages**

**Your Tax Dollars** at Work



#### LOUISVILLE AT WORK

Stimulus Funding



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Helps Launch Louisville Water

Click here for Louisville at Work

along I-64 will improve isville and create jobs.

4 Next Stop







News (Go to Metro Newsroom) 🔊 🖬 🗪

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- Stimulus Funds Will Help Enroll Children for Health Coverage
- · Leaf Drop-Off Service Available in Iroquois Park

Conde

Abramson Proposes Firefighter Settlement To Be Paid With Cash, Bonded Debt



#### Mayor Jerry Abramson

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### LouisvilleKy.gov

oline Services

**Map Stimulus** 

**Projects** 

Area of

Interest

Louisville...Possibility City!

Programs/Initiatives

Find business opportunities

isitors

Business

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Louisville at Work

Total ADDA Official or Bullion

Total ARRA Stimulus Dollars

Health & Wellness SB6M

Education \$127M

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Transportation & Infrastructure
Public & Affordable Housin

Economic Developmen Energy Efficie

Other ARRA Fund

Social Services & Homelessness Prevention

Public Protection \$10M

Water & Flood Protection \$9M

Workforce Training \$9M

Arts & Faith-Based Groups

The chart above shows how much money Louisville Metro expects to receive. Click any bar for details.

The Louisville at Work team is working to maximize the community's benefit from the American Recovery and Reinvestment Act, the federal economic stimulus bill.

My Louisville Find metro services &

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Louisvilleky.

Map It

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LOUISVILLE AT WORK

Stimulus Funding

Control of the contro

Click here to use our map.

Actions You Can Take:

Bid on a Contract

Individuals & Families (PDF)

Faith-Based and Non-Profit
Organizations (PDF)

Report Suspected Abuse of Stimulus Funds

Kentucky & Louisville:

Kentucky at Work

Stimulus Presentations

6 Month Report Card

LouisvilleKY.Gov Links

Cummary of stimulus grant activity in Louisville

### Click for Poject Details--> 🗖 🝳 🤁 🐔 👉 ⇒ 🔮 PROSPECT **⊟** ARRA ☐ ✓ Arts & Faith 文 ☐ W Health & Wellness ■ Public Protection ■ Public & Affordable Housing ■ Water & Flood Protection Workforce Training DEFFERSONTOWN ■ Transportation & Infrastructure Copyright (c) 2009













Recovery,gov is the U.S. government's official website that provides easy access to data related to Recovery Act spending and allows for the reporting of potential fraud, waste, and abuse. All of Recovery.gov

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HOME

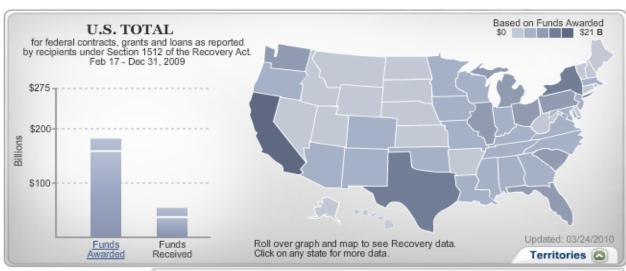
ABOUT

ACCOUNTABILITY

WHERE IS THE MONEY GOING?

**OPPORTUNITIES** 

NEWS FAQS & RESOURCES CONTACT US





Text View of Map Data Source

View Recovery Information in Your Neighborhood

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#### RECOVERY FUNDED JOBS REPORTED BY RECIPIENTS

October 1 - December 31, 2009

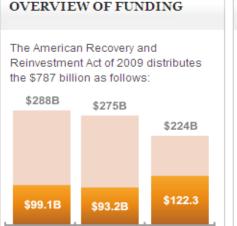
608,317

Job calculations are based on the number of hours worked in a quarter and funded under the Recovery Act.

#### FIND RECOVERY JOBS

Job Type + Location

Go



#### WHAT'S NEW



- >> Advisory Panel Meet the four members
- >> Recovery Board Quarterly Report -Update on Recipient Reporting

#### CHAIRMAN'S CORNER

Earl E. Devaney is chairman of the Recovery Accountability and Transparency Board, which manages this website and oversees spending under the American Recovery and Reinvestment Act of 2009.

March 22, 2010

There's an old saving in journalism not always spoken in the same of the sa



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Community Conversations

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#### Recipient Reporting

The American Recovery and Reinvestment Act requires unprecedented levels of transparency, oversight, and accountability. This webpage is intended to be a resource for persons involved with carrying out federal reporting requirements and makes available a number of documents and helpful links.

Louisville Putting Prevention to Work Kick-Off Meeting Handouts

Sample Monthly Employment Report (PDF)

Sub-Recipient Report Template (Excel)

Vendor Report Template (Excel)

Compensated Officer's Exemption (PDF)

LPPW Sample Timesheet (Excel)

ARRA Recipient Reporting Training (PDF) Powerpoint of the training on September 14, 2009

Flow Charts (PDF) To better understand reporting

<u>Supplement 1</u>: list of programs subject to reporting requirements

Recipient Reporting Webinars

Registration Quick Reference Card (PDF) for FederalReporting.gov
Registration Guide (PDF) for FederalReporting.gov
Recipient Point of Contact Guide (PDF)
Office of Management and Budget Guidance on Reporting (PDF)

<u>Data Dictionary</u> -- Data elements that recipients will report from Cotober 1, 2009 to October 10, 2009.

Agency Guidance for Recipient Reporting

List of Programs Subject to Data Reporting (PDF)

FIPS (PDF) more information on Funding Agency Code

Excel Spreadsheet Templates for Grants, Contracts and Loans

Sample Recipient Reports (Coming Soon)
Weatherization Recipient Reporting Template

Recipient Frequently Asked Questions (FAQs)

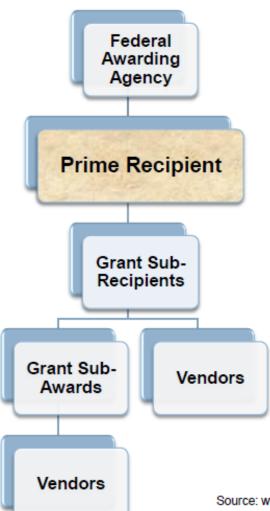
FederalReporting.gov

Contact FederalReporting.gov service desk with questions at 1-877-508-7386 or <u>Support@FederalReporting.gov</u>

### ARRA Prime Recipient Funds Flow & Data Requirements

#### **Metro Prime Recipients**

- Byrne JAG /CJC/Day Report/e-subpoena (LMPD/CJC)
- 2. CDBG Formula (Park DuValle Grocery (Econ. Development)
- EECBG Formula (Econ. Development)
- 4. TARC Capital & Vehicles (TARC)
- FHC & Park DuValle CIP (FHC & PDV)
- FHC & Park DuValle Health Resources (FHC & PDV)
- 7. Homelessness Prevention/Emergency Shelter (Housing & Family Svcs-CAP)
- Public Housing Capital Improvements (LMHousing Authority)

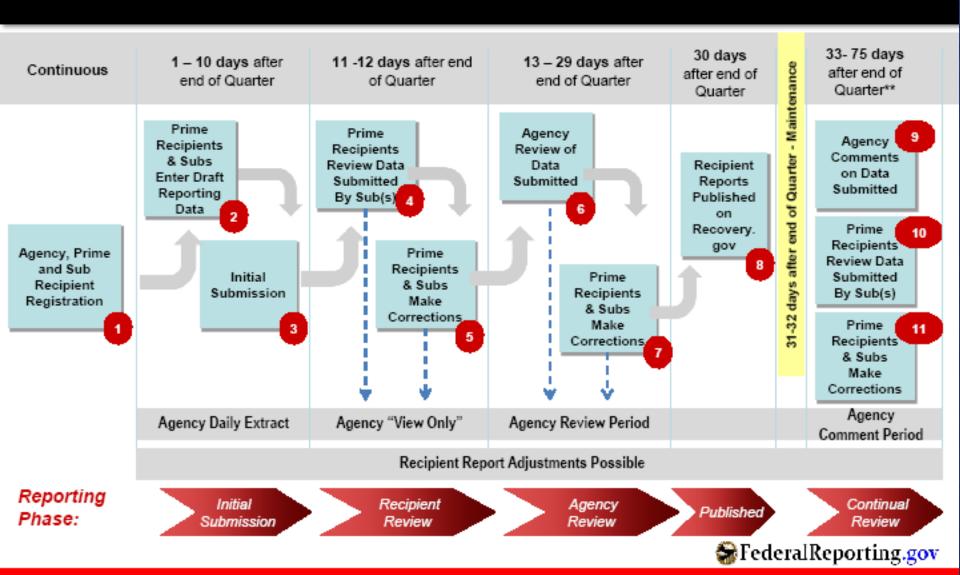


#### Prime Recipient data elements

- 1. Federal Funding Agency Name
- Award identification
- 3. Recipient D-U-N-S
- Parent D-U-N-S
- Recipient CCR information
- CFDA number, if applicable
- 7. Recipient account number
- Project/grant period
- 9. Award type, date, description, and amount
- Amount of Federal Recovery Act funds expended to projects/activities
- 11. Activity code and description
- 12. Project description and status
- 13. Job creation narrative and number
- 14. Infrastructure expenditures and rationale, if applicable
- 15. Recipient primary place of performance
- 16. Recipient area of benefit
- Recipient officer names and compensation (Top 5)
- Total number and amount of small sub-awards; less than \$25,000

Source: www.whitehouse.gov/omb/assets/memoranda\_fy2009/m09-21.pdf

### Reporting Timeline and Activities





<sup>\*\*</sup>There will be no late submission during Days 33-75

### CPPW Sub-Recipient Reporting

- ARRA Reporting Checklist 5.0
- Recipient Reporting Data Model V3.0
- Prime Recipient Report for Grant or Loan
- Sub-Recipient Report
- Vendor Recipient Report
- ARRA Monthly Employment Report
- Compensated Officers Exemption
- Monthly Employment Report

http://www.louisvilleky.gov/recovery/Recipient+Reporting.htm

Contact FederalReporting.gov service desk with questions at 1-877-508-7386 or Support@FederalReporting.gov

Questions?

http://www.louisvilleky.gov/recovery/

http://kentuckyatwork.ky.gov/

http://www.recovery.gov/